



WEST RAND DISTRICT MUNICIPALITY



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CERTIFIED TRUE COPY

2 May 2023

2022/2023 SPECIAL ADJUSTMENT BUDGET REPORT

Certified true copy of an extract from the minutes of the Special Council meeting of the West Rand District Municipality, held on 28 April 2023 at 10H00

**CLLR HB MUNYAI
COUNCIL SPEAKER**

ITEM 33

BUDGET AND TREASURY OFFICE: 2022/23 SPECIAL ADJUSTMENT BUDGET REPORT

RESOLVED THAT:

1. In terms of the Municipal Finance Management Act, 2003 (Act no 56 of 2003); Municipal Council to approve the 2022/23 Proposed Special Adjustments on the Annual Budget of West Rand District Municipality:
 - That the revenue budget be adjusted from R271,149 million to R308,934 million.
 - That the operational expenditure budget be adjusted from R273,458 million to R305,993 million.
 - That the capital revenue budget be adjusted from R47,975 million to R48,975.
 - That the capital expenditure budget be adjusted from R45,650 million to R51,900 million.
- 2) That the Adjusted budget be published on the municipal website and be submitted to National and Provincial Treasury.
- 3) That Council mandates the Executive Mayor to continue with the process of adjusting the Service Delivery and Budget Implementation Plan (SDBIP).