



# WEST RAND DISTRICT MUNICIPALITY



CERTIFIED TRUE COPY

04 June 2024

*2024/2025 ANNUAL FINAL BUDGET*

**Certified true copy of an extract from the Special Council meeting of the West Rand District Municipality, held on  
27 May 2024 at 17H00**

**CLLR MF CHOLEDI  
ACTING COUNCIL SPEAKER**

*ITEM 42*

*WRDM*

***BUDGET AND TREASURY OFFICE: 2024/2025 ANNUAL FINAL BUDGET***

*5/1*

**RESOLVED THAT:**

1. The final annual budget of the municipality be approved by Council for the financial year 2024/2025;
2. Council take note of the proposed changes to the budget related policies attached in Annexure B,
3. Council take note of the tabled tariffs as contained in Annexure C for the 2024/2025 budget year;
4. Council take note of the MFMA Budget Circular 128 attached as Annexure D;
5. Council take note that version 6.8 of the mSCOA classification framework was used to prepare the budget;
6. The approved annual budget be published on the municipal website and be submitted to National and Provincial Treasury.
7. Council take note of the following annexures:
  - The quality certificate signed by the Accounting officer as per Annexure E

- The final 2024/2025 MTREF Procurement Plan per Annexure F;
  - The final sector department projects of the Gauteng Provincial Government in West Rand District municipality for the 3 year 2024/2025 MTEF, attached as Annexure G;
  - The final Top Layer SDBIP, attached as Annexure H;
8. The municipality continuously work on the final annual budget to improve revenue in achieving a funded budget.
  9. The Executive Mayor and MMC: Finance to engage with MEC of Finance and MEC: CoGTA concerning unfunded mandates as well as the powers and functions of the WRDM.

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