



WEST RAND DISTRICT MUNICIPALITY



CERTIFIED TRUE COPY

04 June 2024

2023/2024 ADJUSTMENT BUDGET REPORT

**Certified true copy of an extract from the Special Council meeting of the West Rand District Municipality, held on
27 May 2024 at 17H00**

**CLLR MF CHOHLEDI
ACTING COUNCIL SPEAKER**

ITEM 43

WRDM

**BUDGET AND TREASURY OFFICE: 2023/2024 ADJUSTMENT BUDGET
REPORT**

RESOLVED THAT:

- 1) The 2023/2024 *Special adjustment budget* be approved as follows:
 - The operating revenue budget be adjusted from R325,333 million to R326,333 million.
 - The operational expenditure budget be adjusted from R394,317 million to R410,156 million.
 - The capital revenue budget be adjusted from R77,364 million to R81,091.
 - The capital expenditure budget be adjusted from R8,378 million to R8,902 million
- 2) The Adjusted budget be published on the municipal website and be submitted to National and Provincial Treasury.
- 3) Council mandates the Executive Mayor to continue with the process of adjusting the Service Delivery and Budget Implementation Plan (SDBIP).