



# WEST RAND DISTRICT MUNICIPALITY



**GAUTENG**

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CERTIFIED TRUE COPY

03 April 2024

*2024/2025 ANNUAL DRAFT BUDGET*

**Certified true copy of an extract from the Ordinary Council meeting of the  
West Rand District Municipality, held on  
27 March 2024 at 10H00**

**CLLR HB MUNYAI  
COUNCIL SPEAKER**

***ITEM 15***

*WRDM*


***BUDGET AND TREASURY OFFICE: 2024/2025 ANNUAL DRAFT BUDGET***

***5/1***

***RESOLVED THAT:***

1. Council to take note of the tabling of the annual draft budget of the municipality for the financial year 2024/25 and the two outer years 2025/26 and 2026/27 as per Annexure A (Budget schedules A1 to A10 and SA1 to SA 38) The omitted annexures will be part of the final draft budget as Annexures;
2. Council to take note of the proposed changes to the draft budget related policies attached in Annexure B, of which changes to these policies will be discussed during a workshop with Council during the month of April 2024, and again be re-submitted to Council on 23 May 2024 for final consideration.
3. Council to take note of the tabled draft tariffs as contained in Annexure C for the 2024/25 budget year;
4. Council to take note of the MFMA Budget Circular 126 attached as Annexure D;

5. Council to take note that version 6.8 of the mSCOA classification framework was used to prepare the budget;
6. That the Annual draft budget be published on the municipal website for public participation and be submitted to National and Provincial Treasury.
7. Council to take note of the following annexures will be submitted when the final annual budget is considered for approval:
  - The quality certificate signed by the Accounting officer as per Annexure E
  - The draft 2024/25 MTREF Procurement Plan per Annexure F;
  - The draft sector department projects of the Gauteng Provincial Government in West Rand District municipality for the 3 year 2024/25 MTEF, attached as Annexure G;
  - The draft Top Layer SDBIP, attached as Annexure H;
8. The municipality to amend on the draft annual budget to improve revenue in achieving a funded budget.
9. The Executive Mayor and MMC: Finance to engage with both MEC of Finance and the MEC of Cogta on unfunded mandates as well as the powers and functions of the WRDM.



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