



WEST RAND DISTRICT MUNICIPALITY



GAUTENG

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CERTIFIED TRUE COPY

31 January 2024

MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT (SECTION 72) REPORT FOR 31 DECEMBER 2023

**Certified true copy of an extract from the Ordinary Council meeting of the
West Rand District Municipality, held on
30 January 2024 at 10H00**


CLLR HB MUNYAI
COUNCIL SPEAKER

ITEM 6

WRDM

**OFFICE OF THE EXECUTIVE MAYOR: MID-YEAR BUDGET AND
PERFORMANCE ASSESSMENT (SECTION 72) REPORT FOR 31
DECEMBER 2023**

5/1

RESOLVED THAT:

1. Council take cognizance of the Mid-year budget and performance assessment of West Rand District Municipality
2. That the Municipality continue with the adjustment budget process.
3. The budget & SDBIP be re-aligned to the current Organisational Structure in the 2023/24 financial year to ensure improved high level reporting aligned to the budget.